FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02- 169	CS	E	COUNTY	COUNTY		\$233,22	25
LIMITS FROM:	FM 1426					REVISION DATE:	2_	_2020	
LIMITS TO:	FM 88					MPO PROJ NUMBER:	: НО	C-152	
PROJECT	WIDEN & REC	CONSTRUCT TO	4 LANE DIVIDED U	RBAN		FUNDING CAT(S):	3 -	- LOCAL,10	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = PRELIMIN	IARY ENGINEERI	NG		PE = 100% LG - REVISION included. Ti	N - 1/7/2020 - This proj ne limits were also mod			ing was not
ТОТА	L PROJECT COS	T INFORMA	TION	T	AUTHORIZ	ED FUNDING BY (CATEGORY/S	SHARE	
PRELIM ENG:		\$233,225	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,573,503	APPROVED	CAT 3 - LOCAL				\$230,275	\$230,275
CONST COST:		\$16,000,000	PHASES:	CAT 10 - Earm	ark \$2,360		\$590		\$2,950
CONST ENG:		\$720,000	\$233,225	i					
CONTING:		\$1,040,000		!					
IND COSTS:		\$992,000		j					
BND FINANCING:		\$0		1 !					
TOTAL PROJECT	COST:	\$21,558,728		ITOTALS	\$2,360	\$0	\$590	\$230,275	\$233,225
	HIDALGO 0921-02- PHARR BRIDGE DOCK EXPANSION PHASE I					PHARR \$			
PHARR	HIDALGO		DOCK EXPANSION	C/E/R	PHARR	PHARR		\$6,490,0	00
PHARR LIMITS FROM:	HIDALGO @ PHARR INT	424	DOCK EXPANSION	C/E/R	PHARR	PHARR REVISION DATE:	2_	\$6,490,0 _2020	00
		424	DOCK EXPANSION	C/E/R	PHARR				00
LIMITS FROM:		424 I'L BRIDGE	DOCK EXPANSION	C/E/R	PHARR	REVISION DATE:	: НО	2020	00
LIMITS FROM: LIMITS TO:	@ PHARR INT	424 I'L BRIDGE	DOCK EXPANSION		PHARR PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	: НО	.2020 C-372	00
LIMITS FROM: LIMITS TO: PROJECT	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI	424 SION PHASE I ER 11B, E = PREI	DOCK EXPANSION	ERING AND		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	: HC	_2020 C-372 DER 11B, LOCAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTION	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRI	ERING AND	PROJECT HISTORY: NEW PROJECT PE, CON	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	RI RI	.2020 C-372 DER 11B, LOCAL G REVISION - Move	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTIO 2022 STIP	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRI	ERING AND	PROJECT HISTORY: NEW PROJECT PE, CON	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FINGENCIES, AND INDII	RI RI	.2020 C-372 DER 11B, LOCAL G REVISION - Move	ed to FY 2025
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTIO 2022 STIP	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRO TION COST OF APPROVED	ERING AND	PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FINGENCIES, AND INDII	RECT PAID BY LO	.2020 C-372 DER 11B, LOCAL G REVISION - Move	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTIO 2022 STIP	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN T INFORMA \$330,000	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRI	ERING AND OM 2019-	PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL R 11B \$2,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FINGENCIES, AND INDII	RECT PAID BY LOCATEGORY/S	.2020 C-372 DER 11B, LOCAL G REVISION - Move	ed to FY 2025
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTIO 2022 STIP	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN T INFORMA \$330,000	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRO TION COST OF APPROVED	ERING AND OM 2019-	PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL R 11B \$2,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FINGENCIES, AND INDII	RECT PAID BY LOCATEGORY/S	.2020 C-372 DER 11B, LOCAL G REVISION - Move	TOTAL \$3,000,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTIO 2022 STIP	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN TINFORMA \$330,000 \$5,500,000	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRO TION COST OF APPROVED PHASES:	ERING AND OM 2019-	PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL R 11B \$2,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FINGENCIES, AND INDII	RECT PAID BY LOCATEGORY/S	.2020 C-372 DER 11B, LOCAL G REVISION - Move	TOTAL \$3,000,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTIO 2022 STIP	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN ST INFORMA \$330,000 \$5,500,000 \$275,000	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRO TION COST OF APPROVED PHASES:	ERING AND OM 2019-	PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL R 11B \$2,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FINGENCIES, AND INDII	RECT PAID BY LOCATEGORY/S	.2020 C-372 DER 11B, LOCAL G REVISION - Move	TOTAL \$3,000,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	@ PHARR INT DOCK EXPAN: CAT 11 = RIDI CONSTRUCTIO 2022 STIP	424 SION PHASE I ER 11B, E = PREI ON ENGINEERIN TINFORMA \$330,000 \$5,500,000 \$275,000 \$275,000	DOCK EXPANSION PHASE I LIMINARY ENGINE IG. REMOVING FRO TION COST OF APPROVED PHASES:	ERING AND OM 2019-	PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL R 11B \$2,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FINGENCIES, AND INDII	RECT PAID BY LOCATEGORY/S	.2020 C-372 DER 11B, LOCAL G REVISION - Move	TOTAL \$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	OST	
PHARR	HIDALGO	0921-02- 425	PHARR BRIDGE DOCK EXPANSION PHASE II	C/E/R	PHARR	PHARR	3	\$13,610,	000	
LIMITS FROM:	@ PHARR IN	Γ'L BRIDGE				REVISION DATE:	2	2_2020		
LIMITS TO:						MPO PROJ NUMBER	₹: ⊦	HC-373		
PROJECT	DOCK EXPAN	SION PHASE II				 FUNDING CAT(S):	F	RIDER 11B, LOCAL		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:		,	ELIMINARY ENGINEE ING. REMOVING FRO		 NEW PROJECT PE, CON	NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG				
TOTA	L PROJECT COS	T INFORM	ATION	<u> </u>	AUTHORIZ	ED FUNDING BY	CATEGORY	/SHARE		
PRELIM ENG:		\$690,000	COST OF	i I	FEDERA	L STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0		CAT 11 - RID	ER 11B \$4,000,000	ı	\$1,000,000		\$5,000,000	
CONST COST:		\$11,500,000	PHASES:	CAT 3 - LOCA	L			\$8,610,000	\$8,610,000	
CONST ENG:		\$575,000	\$13,610,000	i I						
CONTING:		\$575,000		!						
IND COSTS:		\$270,000		İ						
BND FINANCING:		\$0		! ! !						
TOTAL PROJECT	COST:	\$13,610,000		TOTALS	\$4,000,000	0 \$0	\$1,000,000	\$8,610,000	\$13,610,000	
PHARR	HIDALGO	0921-02- 423	PHARR BRIDGE COMMERCIAL STAGING	C/E/R	PHARR	PHARR	₹	\$8,850,0	000	
LIMITS FROM:	@ PHARR IN	Γ'L BRIDGE				REVISION DATE:	2	2_2020		
LIMITS TO:						MPO PROJ NUMBER	R: H	HC-374		
PROJECT	PHARR COMI	MERCIAL VEHI	CLE STAGING AREA			FUNDING CAT(S):	F	RIDER 11B, LOCAL		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:			ELIMINARY ENGINEE ING. REMOVING FRO		NEW PROJECT PE, CON	ITINGENCIES, AND IND	DIRECT PAID BY	LG REVISION - Mov	ed to FY 2025	
TOTA	L PROJECT COS	T INFORM	ATION	 -	AUTHORIZ	ED FUNDING BY	CATEGORY	/SHARE		
PRELIM ENG:		\$450,000	COST OF	<u>:</u>	FEDERA	L STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	≣	CAT 11 - RID	ER 11B \$3,200,000		\$800,000		\$4,000,000	
CONST COST:		\$7,500,000	PHASES:	CAT 3 - LOCA	ıL			\$4,850,000	\$4,850,000	
CONST ENG:		\$375,000	\$8,850,000							
CONTING:		\$375,000								
IND COSTS:		\$150,000		; !						
BND FINANCING:		\$0		! !						

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	1064-01- 032	FM 676 (MILE 5 N)	С	ALTON	TXDOT		\$15,000	,000
LIMITS FROM:	SH 364 (LA F	HOMA)			1	REVISION DATE:	2_2020		
LIMITS TO:	SH 107 (CON	IWAY)				MPO PROJ NUMBER:	HC-117b		
PROJECT	WIDEN TO 4	LANE DIVIDED			I	FUNDING CAT(S):	2, 10 CBI		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					Re	evised Funding as per	UTP, Moved to FY 2021		
TOTAL	PROJECT CO	ST INFORMA	TION	Ţ	AUTHORIZE	D FUNDING BY C	ATEGORY/SHARE		
PRELIM ENG:		\$423,987	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	CAT 2	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$15,000,000	PHASES:	CAT 10 CBI	\$9,600,000	\$2,400,000			\$12,000,000
CONST ENG:		\$450,000	\$15,000,000	i					
CONTING:		\$650,000		I I					
IND COSTS:		\$620,000							
BND FINANCING:		\$0		1					
TOTAL PROJECT CO	OST:	\$18,343,987		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	CITY PROJECT SPONSOR				
PHARR	HIDALGO	0528-01- 112	SH 107 (CONWAY)	С	ALTON	TXDOT		\$15,000,000		
LIMITS FROM:	FM 676					REVISION DATE:	2_2020			
LIMITS TO:	FM 681/FM					MPO PROJ NUMBER	R: HC-343			
PROJECT DESCRIPTION:		6 LANE DIVIDE	D URBAN		PROJECT HISTORY:	FUNDING CAT(S):	2			
REMARKS P7:						CE = 100% TXDOT R	levision - Updated Limits			
TOTAL	PROJECT CO	ST INFORM	ATION	 -	AUTHORIZE	D FUNDING BY	CATEGORY/SHARE			
PRELIM ENG:		\$735,000	COST OF	ı İ	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 2	\$12,000,000	\$3,000,000			\$15,000,000	
CONST COST:		\$15,000,000	PHASES:	ļ						
CONST ENG:		\$675,000	\$15,000,000	i I						
CONTING:		\$975,000		! i !						
IND COSTS:		\$930,000		ĺ						
BND FINANCING:		\$0		! ! !						
TOTAL PROJECT C	OST:	\$18,315,000		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000	
PHARR	HIDALGO	1064-01- 027	FM 676 (MILE 5)	С	ALTON	TXDOT	-	\$11,894	,902	
LIMITS FROM:	SH 107 (CO		3)			REVISION DATE:	2_2020			
LIMITS TO:	TAYLOR RD					MPO PROJ NUMBER	R: HC-117c			
PROJECT	WIDEN TO 4	LANE DIVIDED				FUNDING CAT(S):	2, 11			
DESCRIPTION:					PROJECT HISTORY:					
REMARKS					"" 1					
P7:						Revised	as per UTP			
TOTAL	PROJECT CO	ST INFORM	ATION	<u> </u>	AUTHORIZE	D FUNDING BY	CATEGORY/SHARE			
PRELIM ENG:		\$493,693	COST OF	: 	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$918,775	APPROVED	CAT 2	\$5,751,995	\$1,437,999			\$7,189,994	
CONST COST:		\$18,830,374	PHASES:	CAT 11	\$3,363,338	\$840,834			\$4,204,172	
CONST ENG:		\$453,392	\$11,894,902	CAT 10 Earn	nark \$400,589	\$100,147			\$500,736	
CONTING:		\$654,899		1 1 1						
IND COSTS:		\$624,673		Ī						
BND FINANCING:		\$0		1 1 1						
			-							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	3629-01- 001	SH 68	С	COUNTY	TXDOT		\$180,00	0,000
LIMITS FROM:	US 83					REVISION DATE:	2_2020		
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295c		
PROJECT DESCRIPTION:	CONSTRUCT FACILITY	NEW 4-LANE DIV	/IDED RURAL HIGH	IWAY	PROJECT HISTORY:	FUNDING CAT(S):	CAT 12		
REMARKS P7:					"" 	Revised a	s per UTP		
TOTAL	PROJECT CO	ST INFORMA	TION	Ţ	AUTHORIZI	D FUNDING BY C	ATEGORY/SHARE		
PRELIM ENG:		\$6,500,000	COST OF	I L	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$92,629,626	APPROVED	CAT 12	\$125,264,000	\$31,316,000			\$156,580,000
CONST COST:		\$180,000,000	PHASES:	CAT 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:		\$2,475,000	\$180,000,000	i I					
CONTING:		\$3,850,000		! !					
IND COSTS:		\$3,410,000		İ					
BND FINANCING:		\$0		!					
TOTAL PROJECT CO	OST:	\$288,864,626		TOTALS	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000